

**CITY OF KENORA - WATER & SEWER OPERATIONS
2009 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
SANITARY SYSTEM						
09.411.01	Sanitary Sewer Rehabilitation	200,000	0	0	0	200,000
09.411.02	Manholes	25,000	0	0	0	25,000
SEWER LIFT STATIONS						
09.412.01	Spare grinder pumps	35,000	0	0	0	35,000
SEWAGE TREATMENT PLT						
09.413.01	P2 Dechlorination	500,000	0	0	0	500,000
WS VEHICLES & EQUIP						
09.414.01	Water Tank	60,000	0	0	0	60,000
WATERWORKS						
09.431.01	Water Main Rehabilitation	200,000	0	0	0	200,000
09.431.02	Valve Turning Program	140,000	0	0	0	140,000
09.431.03	Leak Detector Program	40,000	0	0	0	40,000
WATER TREATMENT PLT						
09.433.01	Media Removal & Replacement	100,000	0	0	0	100,000
* Full / Partial Deletion						
TOTALS		1,300,000	0	0	0	1,300,000